

Appendix 2

**2013-14 De-delegated budgets  
Behaviour Support**

Primary Based on £36.33 per pupil	50% of Budget		50% of Budget		Total
	FSM (Ever 6)	Budget	Low Attainment	Budget	
Western House Primary School	101.70	7,359	103.28	9,153	16,512
Foxborough Primary School	149.92	10,848	117.67	10,429	21,277
PARLAUNT PARK PRIMARY SCHOOL	141.00	10,203	120.18	10,651	20,854
Wexham Court Primary School	130.46	9,440	72.15	6,395	15,835
Penn Wood Primary and Nursery School	163.23	11,811	173.57	15,382	27,193
Claycots Primary	253.70	18,357	133.29	11,813	30,170
Montem Primary School	259.38	18,768	320.33	28,388	47,156
St. Mary's C E Primary School	116.94	8,462	164.42	14,571	23,033
OUR LADY OF PEACE R.C.INFANT	39.84	2,883	25.84	2,290	5,173
Our Lady of Peace Junior	51.16	3,702	56.54	5,011	8,713
St. Ethelbert's Catholic Primary School	55.19	3,994	87.96	7,795	11,789
ST ANTHONY'S CATHOLIC PRIMARY	66.85	4,837	131.26	11,633	16,470
Khalsa Primary School	53.71	3,887	38.17	3,382	7,269
IQRA Slough Islamic Primary School	215.93	15,624	104.26	9,240	24,864
Priory School	129.72	9,386	81.28	7,203	16,589
Holy Family Catholic School	23.87	1,727	59.46	5,269	6,996
Pippins School	23.13	1,673	34.13	3,024	4,697
<b>Primary Total</b>	<b>1,975.73</b>	<b>142,961</b>	<b>1,823.78</b>	<b>161,629</b>	<b>304,590</b>

**Expected Primary Total once Foxborough and Montem convert. 236,157**

Secondary Based on £15.23 per pupil	50% of Budget		50% of Budget		Total
	FSM (Ever 6)	Budget	Low Attainment	Budget	
BEECHWOOD SCHOOL	277.41	8,128	93.68	6,890	15,018
Wexham School	320.17	9,381	166.60	12,253	21,634
St Bernard's Catholic Grammar School	20.00	586	-	-	586
St Joseph's Catholic High School	111.62	3,270	77.22	5,680	8,950
<b>Secondary Total</b>	<b>729.19</b>	<b>21,365</b>	<b>337.50</b>	<b>24,823</b>	<b>46,188</b>

**Mainstream Total 350,778**

**Expected Mainstream Total once Foxborough and Montem convert. 282,345**